State of Kansas City

2017

CERTIFICATE

To the Clerk of Elk County, State of Kansas We, the undersigned, officers of

City of Elk Falls

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budg	et	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 20 Valorem T	16 Ad	County Clerk's Use Only
Computation to Determine Limit for	r 2017	2				
Allocation of MVT, RVT, and 16/2	20M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness	,	5				
Statement of Lease-Purchases		6				
Computation to Determine State Li	brary Grant	7				
Fund	K.S.A.					
General	12-101a	7	17,650		6,183	
Debt Service	10-113					
Library	12-1220					
C		8	3,519			
Special Highway		8	155			
Special Parks/Recreation		0	100	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Non-Budgeted Funds Totals Is an Ordinance required to be pas	ssed, published, a	9 xxxxxx and attache		1 No	6,183	County Clerk's Use Only
Budget Summary Neighborhood Revitalization		11				Nov 1, 2016 Total
Assisted by:				Best	9	Assessed Valuation
Address: Email:		11	and J	&	5	
Date Attested: OUS 35 County Clerk	, 2016	- Sko	Muranes	Governing Bod	0 0	lo

Amount of Levy

City of Elk Falls

Computation to Determine Limit for 2017

2.	Total Tax Levy Amount in 2016 Budget Debt Service Levy in 2016 Budget Tax Levy Excluding Debt Service	\$ \$	- - - -		6,163 0 6,163
	2016 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2016 : +				
5.	Increase in Personal Property for 2016: 5a. Personal Property 2016 + 9,830 5b. Personal Property 2015 - 9,610 5c. Increase in Personal Property (5a minus 5b) + 220 (Use Only if > 0)				
6.	Valuation of annexed territory for 2016 : 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0				
7.	Valuation of Property that has Changed in Use during 2016: + 831				
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)				
9.	Total Estimated Valuation July 1, 2016 350,191				
10.	Total Valuation less Valuation Adjustment (9 minus 8) 349,061				
11.	Factor for Increase (8 divided by 10) 0.00324				
12.	Amount of Increase (11 times 3)	+	\$.		20
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$.		6,183
14.	Debt Service Levy in this 2017 Budget		,		0
15	Maximum levy including debt service, without an Ordinance (13 plus 14)		0	100	6,183

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2017

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed	
	Amount for 2015	MVT	RVT	16/20M Veh
for 2016	6,163	1,116	12	256
General	0,103	1,110		
Debt Service				
Library				
	(162	1,116	12	256
TOTAL	6,163	1,110	12	
County Treas Motor Ve	hicle Estimate	1,116		
County Treasurers Recr	eational Vehicle Estimate		1	2
County Treasurers 16/2	0M Vehicle Estimate			25
		0.18108	,	
Motor Vehicle Factor		0.10100	-	
	Recreational Vehicle Fa	ctor	0.001	95
		16/20 Vehicle	Factor	0.0415

2017

City of Elk Falls

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Operating Fund	The state of the s	500		500	K.S.A.12-197
General Operating Fund		1,000	2,250	750	K.S.A.12-1,117
Special Highway	Special Equipment Reserve	500	4,000	500	K.S.A.12-1,117
	Totals	2,000	6,250	1,750	
	Adjustments*		(250	1 750	
	Adjusted Totals	2,000	6,250	1,750	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Elk Falls

STATEMENT OF INDEBTEDNESS

																	-		_	_			_	
Amor	20	Interest						0						0								0	0	
nt Due	2016	Principal						0	And the second s					0								0	0	
Amon	201	Interest						0						0				The state of the s				0	0	
	Date Due	Principal							And the second distribution of the second distri												The second secon			
garripetrymanavada, (tres-sciences) sametrespension	Date	Interest			Acceptance of the second secon													And the second s						
	Beginning Ami	Jan 1,2016							0						0							U	0	
		Amount																	The second secon	And the second s				
	Interest	Rate %																						
	Date	Of	Venicine																					
	Date	Jo	Issne																					
		Type of	Debt	General Obligation:	NONE				4 4 4	Total G.O. Bonds	Revenue Bonds:				Total Denomina Ronde	John Nevenue							Total Other	Total Indebtedness

City of Elk Falls

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Payments Due 2017		The second state of the se					0	
		Payments Due 2016							0	
		Principal Balance As Beginning of 2016							0	Λ
	Total	Amount Financed (Reginning Principal)								Totals
		Interest Rate	2		The second statement of the second se					
Ola Leman		Term of Contract	(Months)							
SINI		Contract	Date		The second secon					
		Items	Purchased	NONE						

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX L	EVY	Current Year	Proposed Budget
Adopted Budget	Prior Year Actual for 2015	Estimate for 2016	Year for 2017
General Jnencumbered Cash Balance Jan 1	1,720	2,738	2,183
	1,720	2,750	51100
Receipts: Ad Valorem Tax	5.839	6 163	XXXXXXXXXXXXXXXXX
	294	0,103	AAAAAAAAAAA
Delinquent Tax	1,329	1,498	1,116
Motor Vehicle Tax	221	14	12
Recreational Vehicle Tax	140	280	256
6/20M Vehicle Tax	140]	0	0
Gross Earning (Intangible) Tax		0	0
AVTR		0	0
City and County Revenue Sharing		V	
	7(5)	300	
Local Alcoholic Liquor	765		5,300
Compensating Use Tax	4,789	5,300	3,300
Local Sales Tax			1,600
Franchise Tax-Wester	1,571	1,500	1,000
Licenses			
Building Permits			
State of Kansas			
Elk Co. Windfall Allocation		6,190	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		200	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,749	21,445	
Resources Available:	16,469	24,183	11,467
Expenditures:			
Experiunores.			
Salaries & Wages	3.000	3,000	3,500
Employee Benefits	2,000		
Fire Department Expenditures	4,498	5,000	5,000
Fire Department Experiences	0,470	1,000	
Gym Expenditures	The second secon	4,300	
Street Lights	3,474	550	
Budget Preparation	273	900	
Weed Control/Mowing/Cleanup/Repair	401	700	300
Playground Equipment Repairs	172	1.000	1.000
City Liability		1,000	
Transfer to Special Fire Department Fund	1,000		
Transfer to Special Equipment Reserve Fund		4,000	
Transfer to Special Fire Department Fund	500		250
Neighborhood Revitalization Rebate			
Miscellaneous	413		1,000
	413		1,000
Does miscellaneous exceed 10% of Total Exp	(2.77)	22,00	17,650
Total Expenditures	13,731		The second secon
Unencumbered Cash Balance Dec 31	2,738		3 xxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	15,428	22,250	XXXXXXXXXXXXXXXXXXX
		n-Appropriated Balanc	
	Total Expend	iture/Non-Appr Balanc	
		T D	6.18
		Tax Require	0,10.
	Delinquent Comp Rate		0,10

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take 5000 out

FIND	PACE	FOR	FUNDS	WITH	NO	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,229	1,249	949
Receipts:			
State of Kansas Gas Tax	2,628	2.650	2,620
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,628	2,650	2,620
Resources Available:	3,857	3,899	3,569
Expenditures:			
Street Repair and Maintenance	510	1,000	1,500
Equipment Repair and Maintenance		750	819
Commodities	1.598	1,200	1,200
Transfer to Special Equipment Reserve	500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,608	2,950	3,519
Unencumbered Cash Balance Dec 31	1,249	949	50
2015/2016 Budget Authority Amount:	2.780	3,892	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks/Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	455	155
Receipts:			
Elk County Liquor Tax	562	0	0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	562	0	0
Resources Available:	562	455	155
Expenditures:			
Playground Equipment/Repairs	107	300	155
Transfer to GOF			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	107	300	155
Unencumbered Cash Balance Dec 31	455		0
2015/2016 Budget Authority Amount:	0	300	

See Tab A

City of Elk Falls

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

																										*	*
		Total	10141	4,130										2,000	1130	0,130									2,800	3,330	3,330
	0											And the second s		0		0						The second secon			0	0	The statement of the st
(5) Fund Name:			Unencumbared	Cash Balance Jan 1	Receipts:									Total Receipts		Resources Available:	Expenditures:				The second secon				Total Expenditures	Cash Balance Dec 31	
	0						way better grade of the constraint when	The state of the s						0		0				and gray granter and comments and an an annual services					0	0	
(4) Fund Name:			Unencumbered	Cash Batance Jan I	Receipts:		And the second s		And the second s					Total Decemble	Out Noterpas	Resources Available:	Expenditures.	The state of the s		Spiriterin Michael Communication of the Communicati					Total Expenditures		Casa Balance Dec. 31
				0		1000	1,000				-			000	1	000'1									0		1,000
(2) Fund Name	Canalal Eiro Don	Special Fire Dep	Unencumbered	Cash Balance Jan 1	Receipts:	1000	Transfer from GOF						Andrew of the content		Total Receipts	Resources Available:	Expenditures:								Total Evanuationes	total Expendiums	Cash Balance Dec 31
		int Kesery		319		The state of the s		\$00							200	819											818
Con Francis	(2) rund manne.	Special Equipment Reserve Decial Fire Depart Eduit	Unencumbered	Cash Balance Jan I	Receipts:	The second secon	Transfer from Special	Highway							Total Receipts	Resources Available:	Consendituses.	Expenditures.							1	Total Expenditures	Cash Balance Dec 31
spu				3.811			200								200	4311	1		2,800							2,800	1,511
Non-Budgeted Funds	(I) Fund Name:	Special Building	Unencumbered	Cash Relance fan	Descriptor	necepts.	Transfer from GOF		The second secon						Total Receipts	Description Assistable	Accounted Assessed	Expenditures:	Repair gym roof		The second secon					Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

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PUBLIC NOTICE Published in the Prairie Star on July 20, 2016

NOTICE OF BUDGET HEARING

The governing body of

City of Elk Falls

will meet on August 8, 2016 at 7 P.M. at Elk Falls Senior Center, Elk Falls, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elk Falls Senior Center, Elk Falls, Ks and will be available at this hearing.

BUDGET SUNIMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	ed Budget for 2017	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate
ieneral	13,731	17.190	22,000	17,190	17,650	6.183	17.656
Nebt Service						-	
ibrary						-	
						-	
		_					
		-		1			
pecial Highway	2,608		2,950		3,519		
pecial Parks/Recreation	107		300		155		
power range				-			
				-			
		-					
Non-Budgeted Funds	2,800		95 950	17,190	21,324	6,183	17.656
Totals	19,246	17.190	25.250 6.250	17.190	1,750	0,100	111122
ess: Transfers	2,000		19,000	-	19,574		
Net Expenditure Fotal Tax Levied	17,246		6,163		XXXXXXXXXXXXXXXX	(
Assessed Valuation	350,675		355,900		350,191		
I MODELLO TO THE STATE OF		.51 62 1			- 1		
Outstanding Indebtedness, January I,	2014		2015	_	2016	_	

G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

Sandra S. Schultz
City Official Title: City Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2016 July 1 Valuation:	350,191
Valuation Factor:	350.191
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.